

Workshop Notes 10/02/2024

Called to Order 11:03 AM

In attendance: Margaret, Dean. Via Zoom: Judy Mike, Marina

Absent: None

Quorum met

Notice of meeting posted

Meeting held at Ameri-Tech Office

Budget Workshop for 2025

1. Reviewed and discussed expenses:
 - a. Reviewed and discussed budget prepared by Ameri-Tech and updates suggested by board:
 - Landscaping plants increased.
 - Insurance - no anticipated increase.
 - Legal Fees increased.
 - Plumbing expense increased.
 - Janitorial, which includes trash hauling, increased.
2. Reviewed and discussed maintenance fee
 - a. Maintenance expected to remain the same.
3. Reviewed and discussed reserves:
 - a. Discussed long and short-term funding of various projects.
 - Discussed allocating specific amount to roof reserve.
 - Discussed increase in funding reserves.

Adjourned: 1:45 PM

Next Meeting: Board Meeting 10/17/2024

Motions: None